

COMPARATIVE STATEMENT OF ARRIVAL FOR THE AGRICULTURAL YEAR 2011-12 (December'11)
(Arrivals in Lac M.T.,)

Sl. No.	Name of Division	December'00		December'11		% Inc/Dec w.r.t. last Year		Agricultural Year 2010-0*(Upto Month)		Agricultural Year 2011-12(Upto Month)		% Inc/Dec w.r.t. last Year	
		Primary Arrival	Total Arrival	Primary Arrival	Total Arrival	Primary Arrival	Total Arrival	Primary Arrival	Total Arrival	Primary Arrival	Total Arrival	Primary Arrival	Total Arrival
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	MEERUT	3.22	5.28	3.55	5.45	10.1	3.2	14.49	21.47	15.52	22.07	7.1	2.8
2	AGRA	2.65	3.47	3.55	4.36	33.6	25.8	15.08	17.79	17.89	21.21	18.6	19.3
3	BAREILLY	4.89	6.14	5.15	6.59	5.3	7.2	20.33	25.34	21.82	27.71	7.3	9.4
4	MORADABAD	2.25	3.30	2.28	3.45	1.4	4.4	9.41	13.10	9.32	13.50	-1.0	3.1
5	KANPUR	4.52	5.44	5.39	6.11	19.4	12.3	17.14	23.19	19.22	25.40	12.2	9.5
6	ALLAHABAD	1.72	1.90	2.23	2.38	29.3	24.9	5.99	6.70	7.21	8.06	20.4	20.3
7	JHANSI	1.36	1.53	1.22	1.39	-9.9	-9.3	6.60	7.39	6.33	7.24	-4.1	-2.0
8	VARANASI	1.34	2.02	1.63	2.45	21.4	21.2	5.82	9.49	6.41	10.35	10.1	9.0
9	GORAKHPUR	1.03	1.75	1.11	1.94	8.0	11.3	4.98	8.88	5.29	9.58	6.2	8.0
10	LUCKNOW	5.92	6.98	6.36	7.57	7.4	8.4	23.87	28.48	25.77	31.03	8.0	9.0
11	FAIZABAD	2.46	3.44	2.90	4.15	17.8	20.5	10.69	15.17	11.72	16.82	9.7	10.9
12	AZAMGARH	0.34	0.58	0.51	0.86	48.0	48.5	2.00	3.29	2.24	3.73	12.0	13.2
13	SAHARANPUR	1.29	1.78	1.17	1.62	-9.3	-8.8	6.37	8.54	6.43	8.60	1.0	0.7
14	MIRZAPUR	0.61	0.77	0.66	0.86	9.5	11.0	1.96	2.84	2.14	3.08	9.1	8.3
15	BASTI	0.99	1.38	1.25	1.68	26.0	21.2	4.43	6.30	4.91	7.01	10.9	11.2
16	ALIGARH	1.85	2.07	2.38	2.59	28.5	25.3	9.24	10.38	11.78	12.97	27.4	24.9
Total U.P.		36.45	47.84	41.33	53.44	13.4	11.7	158.40	208.37	174.00	228.38	9.8	9.6

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COMPARATIVE STATEMENT OF INCOME FOR THE AGRICULTURAL YEAR 2011-12 (December'11)
(Amount in Crore Rs., Total Income is excluding Loans/Grants)

Sl. No.	Name of Division	December'00		December'11		% Incr./Dec.(-) during month in			Agricultural Year 2010-0*(Upto Month)		Agricultural Year 2011-12(Upto Month)		% Incr./Dec.(-) upto month in		
		Mandi Shulk	Total Income	Mandi Shulk	Total Income	Mandi Shulk w.r.t. Last Year	Total Income w.r.t. Last Year	Target	Mandi Shulk	Total Income	Mandi Shulk	Total Income	Mandi Shulk w.r.t. Last Year	Total Income w.r.t. Last Year	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	MEERUT	6.07	8.10	7.15	9.58	17.8	-4.6	18.3	23.42	31.70	27.49	37.90	17.4	-5.0	19.5
2	AGRA	3.66	4.94	4.22	5.91	15.3	-6.7	19.6	17.40	23.89	20.86	32.35	19.9	-2.9	35.4
3	BAREILLY	6.58	8.56	7.54	9.95	14.6	-7.2	16.2	27.46	35.85	32.51	43.76	18.4	-4.1	22.0
4	MORADABAD	3.92	5.39	4.33	5.88	10.6	-10.5	9.0	14.02	18.76	18.21	25.82	29.9	5.2	37.6
5	KANPUR	6.37	8.38	7.95	10.62	24.7	1.0	26.8	25.22	33.49	31.45	44.70	24.7	1.0	33.5
6	ALLAHABAD	2.80	3.63	3.41	4.46	21.8	-1.4	22.9	9.92	13.20	12.15	16.16	22.5	-0.8	22.4
7	JHANSI	5.24	6.86	4.74	6.50	-9.7	-26.9	-5.2	24.95	32.65	27.84	37.63	11.6	-9.6	15.2
8	VARANASI	2.38	3.06	2.70	3.49	13.5	-8.1	14.2	10.04	12.93	11.56	15.18	15.2	-6.7	17.4
9	GORAKHPUR	2.04	2.76	2.44	3.24	20.0	-2.9	17.4	9.58	12.61	11.37	15.00	18.7	-3.9	18.9
10	LUCKNOW	10.58	13.86	12.41	16.69	17.3	-5.0	20.4	38.95	51.88	47.85	64.65	22.9	-0.5	24.6

11 FAIZABAD	4.84	6.30	7.08	9.48	46.2	18.4	50.4	22.30	28.86	32.00	42.43	43.5	16.2	47.0
12 AZAMGARH	0.59	0.84	0.70	1.02	20.1	-2.7	20.7	3.38	4.89	4.00	5.48	18.2	-4.3	12.2
13 SAHARANPUR	2.60	3.70	2.40	3.48	-7.5	-25.1	-5.8	10.03	14.67	10.43	15.10	4.0	-15.8	2.9
14 MIRZAPUR	0.93	1.23	1.11	1.45	18.8	-3.8	18.1	3.21	4.22	3.85	5.04	20.1	-2.7	19.4
15 BASTI	1.89	2.43	2.22	2.97	17.2	-5.1	22.5	7.75	10.07	9.17	12.13	18.4	-4.2	20.4
16 ALIGARH	3.97	5.23	5.03	6.62	26.6	2.5	26.5	15.75	21.17	20.64	28.82	31.0	6.1	36.1
Total U.P.	64.47	85.26	75.44	101.34	17.0	-5.3	18.8	263.36	350.85	321.38	442.14	22.0	-1.2	26.0

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DIVISIONUTTAR PRADESH RAJYA KRISHI UTPADAN MANDI PARISHAD
Kisan Mandi Bhawan, LUCKNOWPage : 1
Date : 17/01/12

COMPARATIVE STATEMENT OF MONTHLY ARRIVAL & INCOME FOR THE AGRICULTURAL YEAR 2011-12 (DURING December,2011)

(Arrivals in Qtls., Amount in Rs., Total Income is excluding Loans/Grants)

S.No.	Name of Division	Agricultural Year 2010-11		Agricultural Year 2011-12		% Inc/Dec w.r.t. last Year		Agricultural Year 2010-11			Agricultural Year 2011-12			% Inc/Dec w.r.t. last Year		
		Primary Arr.	Total Arr.	Primary Arr.	Total Arr.	Primary Arr.	Total Arr.	Mandi Shulk	Licence Shulk	Total Income	Mandi Shulk	Licence Shulk	Total Income	Mandi Shulk	Total Income	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	#	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	MEERUT	---	3223910	5283923	3548551	5452005	10.1	3.2	60738234	78600	80979359	71526940	259225	95836934	17.8	18.3
2.	AGRA	---	2653991	3469863	3546552	4364277	33.6	25.8	36635336	33200	49417612	42234023	44875	59084136	15.3	19.6
3.	BAREILLY	---	4889768	6142789	5148499	6586538	5.3	7.2	65801702	28950	85592287	75408148	13350	99486298	14.6	16.2
4.	MORADABAD	---	2251082	3302720	2282434	3448636	1.4	4.4	39150756	37375	53934652	43288277	32125	58798307	10.6	9.0
5.	KANPUR	---	4516871	5440342	5392936	6111723	19.4	12.3	63749711	25300	83815585	79509445	22750	106239076	24.7	26.8
6.	ALLAHABAD	---	1721899	1901472	2226973	2375509	29.3	24.9	27997255	21825	36251664	34089912	21800	44568115	21.8	22.9
7.	JHANSI	---	1360158	1529442	1224884	1387259	-9.9	-9.3	52440783	19250	68593489	47359819	19300	65000397	-9.7	-5.2
8.	VARANASI	---	1339308	2023383	1626269	2452190	21.4	21.2	23819314	32600	30589377	27042719	29350	34935409	13.5	14.2
9.	GORAKHPUR	---	1030338	1747044	1113197	1944794	8.0	11.3	20363646	42350	27564522	24430440	30750	32357549	20.0	17.4
10.	LUCKNOW	---	5919882	6982087	6356913	7567372	7.4	8.4	105776021	57650	138645103	124098159	39375	166898653	17.3	20.4
11.	FAIZABAD	---	2460652	3439171	2899423	4145563	17.8	20.5	48429735	42150	63021315	70800228	35500	94803790	46.2	50.4
12.	AZAMGARH	---	341636	577332	505784	857064	48.0	48.5	5856680	45050	8413468	7036616	35100	10153478	20.1	20.7
13.	SAHARANPUR	---	1288336	1775819	1169011	1618819	-9.3	-8.8	25957328	11100	37009309	24002750	16950	34846476	-7.5	-5.8
14.	MIRZAPUR	---	605578	773689	662962	858809	9.5	11.0	9345145	7150	12250716	11106531	6515	14473644	18.8	18.1
15.	BASTI	---	993002	1384459	1251280	1677487	26.0	21.2	18938918	16075	24253928	22203941	17550	29713754	17.2	22.5
16.	ALIGARH	---	1850482	2065695	2378644	2588251	28.5	25.3	39742321	10875	52315766	50301448	17650	66169162	26.6	26.5
**	GRAND TOTAL	====>	36446893	47839230	41334312	53436296	13.4	11.7	644742885	509500	852648152	754439396	642165	1013365178	17.0	18.8

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DIVISIONUTTAR PRADESH RAJYA KRISHI UTPADAN MANDI PARISHAD
Kisan Mandi Bhawan, LUCKNOWPage : 1
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COMPARATIVE STATEMENT OF ARRIVAL & ACHIEVEMENT AGAINST TARGET OF MANDI FEE FOR AGRICULTURAL YEAR 2011-12 (UPTO December,2011)

(Arrivals in Qtls., Target in Lac Rs., Achievement in Rs.)

S.No.	Name of Division	Agricultural Year 2010-11		Agricultural Year 2011-12		% Inc/Dec w.r.t. last Year		Target of Mandi Fee 2011-12	M.F. recd. upto month in 2011-12	% Achievement w.r.t. Target
		Primary Arr.	Total Arr.	Primary Arr.	Total Arr.	Primary Arr.	Total Arr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

1. MEERUT	---	14488791	21471492	15518445	22070312	7.1	2.8	5949.48	274870179	46.2
2. AGRA	---	15078758	17788040	17886547	21213795	18.6	19.3	4620.95	208580031	45.1
3. BAREILLY	---	20333551	25341172	21823376	27714769	7.3	9.4	7624.33	325123930	42.6
4. MORADABAD	---	9411439	13097327	9320942	13502739	-1.0	3.1	4311.59	182125049	42.2
5. KANPUR	---	17137035	23191019	19220701	25403478	12.2	9.5	7109.14	314508478	44.2
6. ALLAHABAD	---	5986797	6702378	7210000	8061985	20.4	20.3	2858.93	121487298	42.5
7. JHANSI	---	6595562	7388640	6327813	7240573	-4.1	-2.0	7061.94	278420169	39.4
8. VARANASI	---	5822469	9494745	6408073	10345201	10.1	9.0	2827.75	115645946	40.9
9. GORAKHPUR	---	4978656	8876982	5288215	9584029	6.2	8.0	3177.34	113711908	35.8
10. LUCKNOW	---	23872569	28482614	25774647	31032762	8.0	9.0	11394.12	478513366	42.0
11. FAIZABAD	---	10690566	15172518	11723725	16821923	9.7	10.9	6335.71	320034486	50.5
12. AZAMGARH	---	2004013	3294939	2244903	3730919	12.0	13.2	1005.06	39983950	39.8
13. SAHARANPUR	---	6365558	8543044	6426617	8602315	1.0	0.7	2385.17	104264552	43.7
14. MIRZAPUR	---	1964734	2844374	2142949	3081510	9.1	8.3	946.85	38503720	40.7
15. BASTI	---	4425393	6297848	4908726	7006307	10.9	11.2	2393.53	91697470	38.3
16. ALIGARH	---	9244765	10383056	11775680	12969597	27.4	24.9	4014.84	206371420	51.4
** GRAND TOTAL	====>	158400656	208370188	174001359	228382214	9.8	9.6	74016.73	3213841952	43.4

REPORT-3A
DIVISION

UTTAR PRADESH RAJYA KRISHI UTPADAN MANDI PARISHAD
Kisan Mandi Bhawan, LUCKNOW
COMPARATIVE STATEMENT OF INCOME & TOTAL EXPENDITURE FOR THE AGRICULTURAL YEAR 2011-12 (UPTO December,2011)

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(Amount in Rs., Total Income is excluding Loans/Grants)

S.No.	Name of Division	Agricultural Year 2010-11			Agricultural Year 2011-12			% Inc/Dec w.r.t. last Year		Total Exp. upto Month in 2011-12	Closing Balance after month	% of Estab. Exp. upto month
		Mandi Shulk	Licence Shulk	Total Income	Mandi Shulk	Licence Shulk	Total Income	Mandi Shulk	Total Income			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. MEERUT	---	234160731	986375	317033185	274870179	952950	378994682	17.4	19.5	232066396	66253697	23.0
2. AGRA	---	174017808	403390	238857733	208580031	466875	323513319	19.9	35.4	130350537	93767144	19.8
3. BAREILLY	---	274595744	592936	358527609	325123930	400275	437575121	18.4	22.0	152416638	204732884	17.2
4. MORADABAD	---	140228392	239650	187589139	182125049	233080	258196872	29.9	37.6	159945161	63775826	28.7
5. KANPUR	---	252178211	244675	334896462	314508478	258550	447045990	24.7	33.5	412203808	182748423	18.8
6. ALLAHABAD	---	99206200	290425	131993364	121487298	356500	161550395	22.5	22.4	76358372	74452604	31.5
7. JHANSI	---	249471817	203555	326536559	278420169	282450	376324505	11.6	15.2	563292653	256369584	20.5
8. VARANASI	---	100378260	195975	129265312	115645946	224025	151805143	15.2	17.4	94049758	42594510	35.1
9. GORAKHPUR	---	95796568	178050	126109823	113711908	258775	149995409	18.7	18.9	106390436	84169231	27.8
10. LUCKNOW	---	389481469	550385	518763944	478513366	453235	646491746	22.9	24.6	392380284	293494039	16.7
11. FAIZABAD	---	222958611	256323	288635530	320034486	367050	424258316	43.5	47.0	131357812	104231907	13.3
12. AZAMGARH	---	33819700	193025	48898140	39983950	195800	54842438	18.2	12.2	37397266	38429321	39.6
13. SAHARANPUR	---	100285888	133825	146714139	104264552	168850	150958744	4.0	2.9	71348466	68460128	43.7
14. MIRZAPUR	---	32054686	61025	42201829	38503720	49740	50408217	20.1	19.4	36604534	50606028	31.0
15. BASTI	---	77471309	206050	100733469	91697470	161450	121292189	18.4	20.4	49559850	56593170	19.9

16. ALIGARH ---> 157521783 179275 211695790 206371420 243989 288192314 31.0 36.1 147314352 116222862 14.1

** GRAND TOTAL ==>> 2633627177 4914939 3508452027 3213841952 5073594 4421445400 22.0 26.0 2793036323 1796901358 21.2

STATE
(REGION - WISE) TARGET AND ACHIEVEMENT OF MANDI SHULK Agricultural Year (2011-12) December,2011

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Amount in Lac Rs.

Run Date : 17/01/12

S.No.	Region	Target			Achievement		Shortfall / Rise (-/+) with percentage						Mandi Fee (Last Year) and % Rise/Fall of current year w.r.t. last year				
		For Year	For Month	Upto Month	During Month	Upto Month	For Year		For Month		Upto Month		<--During Month -->		<-- Upto Month -->		
							Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
		(1)	(2)	(4a)	(4b)	(4c)	(5a)	(5b)	(6a)	(6b)	(7a)	(7b)	(8a)	(8b)	(9a)	(9b)	(10a)
1.	MEERUT	...	5949.48	750.10	2891.91	715.26	2748.72	-3200.76	-53.80 %	-34.84	-4.64 %	-143.19	-4.95 %	607.38	17.8 %	2341.61	17.4 %
2.	AGRA	...	4620.95	452.45	2149.09	422.34	2085.79	-2535.16	-54.86 %	-30.11	-6.65 %	-63.30	-2.95 %	366.36	15.3 %	1740.18	19.9 %
3.	BAREILLY	...	7624.33	812.64	3391.26	754.07	3251.25	-4373.08	-57.36 %	-58.57	-7.21 %	-140.01	-4.13 %	658.02	14.6 %	2745.95	18.4 %
4.	MORADABAD	...	4311.59	483.49	1731.78	432.88	1821.25	-2490.34	-57.76 %	-50.61	-10.47 %	89.47	5.17 %	391.50	10.6 %	1402.28	29.9 %
5.	KANPUR	...	7109.14	787.33	3114.45	795.10	3145.08	-3964.06	-55.76 %	7.77	0.99 %	30.63	0.98 %	637.50	24.7 %	2521.77	24.7 %
6.	ALLAHABAD	...	2858.93	345.76	1225.22	340.89	1214.89	-1644.04	-57.51 %	-4.87	-1.41 %	-10.33	-0.84 %	279.98	21.8 %	992.08	22.5 %
7.	JHANSI	...	7061.94	647.63	3081.00	473.61	2784.21	-4277.73	-60.57 %	-174.02	-26.87 %	-296.79	-9.63 %	524.42	-9.7 %	2494.73	11.6 %
8.	VARANASI	...	2827.75	294.16	1239.65	270.43	1156.45	-1671.30	-59.10 %	-23.73	-8.07 %	-83.20	-6.71 %	238.20	13.5 %	1003.79	15.2 %
9.	GORAKHPUR	...	3177.34	251.50	1183.08	244.29	1137.12	-2040.22	-64.21 %	-7.21	-2.87 %	-45.96	-3.88 %	203.63	20.0 %	957.98	18.7 %
10.	LUCKNOW	...	11394.12	1306.32	4810.05	1240.98	4785.12	-6609.00	-58.00 %	-65.34	-5.00 %	-24.93	-0.52 %	1057.76	17.3 %	3894.85	22.9 %
11.	FAIZABAD	...	6335.71	598.11	2753.50	707.98	3200.33	-3135.38	-49.49 %	109.87	18.37 %	446.83	16.23 %	484.30	46.2 %	2229.59	43.5 %
12.	AZAMGARH	...	1005.06	72.32	417.68	70.37	399.84	-605.22	-60.22 %	-1.95	-2.70 %	-17.84	-4.27 %	58.56	20.1 %	338.19	18.2 %
13.	SAHARANPUR	...	2385.17	320.57	1238.54	240.03	1042.64	-1342.53	-56.29 %	-80.54	-25.12 %	-195.90	-15.82 %	259.56	-7.5 %	1002.86	4.0 %
14.	MIRZAPUR	...	946.85	115.41	395.88	111.06	385.05	-561.80	-59.33 %	-4.35	-3.77 %	-10.83	-2.74 %	93.44	18.8 %	320.54	20.1 %
15.	BASTI	...	2393.53	233.89	956.74	222.04	916.99	-1476.54	-61.69 %	-11.85	-5.07 %	-39.75	-4.15 %	189.39	17.2 %	774.73	18.4 %
16.	ALIGARH	...	4014.84	490.82	1945.41	503.01	2063.73	-1951.11	-48.60 %	12.19	2.48 %	118.32	6.08 %	397.42	26.6 %	1575.22	31.0 %
STATE TOTAL :			74016.73	7962.50	32525.24	7544.34	32138.46	-41878.27	-56.58 %	-418.16	-5.25 %	-386.78	-1.19 %	6447.42	17.0 %	26336.35	22.0 %